

# O-1. Each High School - Total School Spending

PONAGANSET HIGH SCHOOL #03

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,612	Amount	% To Total School	Per Pupil			
School Enrollment:	873						
Total		\$ 6,389,262	100.0%	\$ 7,319	\$ 7,319	0.0%	96.2%
Instruction		\$ 4,278,922	67.0%	\$ 4,901	\$ 4,901	0.0%	64.4%
Face-to-Face Teaching		\$ 4,013,916	62.8%	\$ 4,598	\$ 4,598	0.0%	60.4%
Instructional Teachers		3,799,609	59.5%	4,352	4,352	0.0%	57.2%
Substitutes		76,248	1.2%	87	87	0.0%	1.1%
Instructional Paraprofessionals		138,059	2.2%	158	158	0.0%	2.1%
Classroom Materials		\$ 265,006	4.1%	\$ 304	\$ 304	0.0%	4.0%
Pupil-Use Technology & Software		95,455	1.5%	109	109	0.0%	1.4%
Instructional Materials, Trips & Supplies		169,551	2.7%	194	194	0.0%	2.6%
Instructional Support		\$ 769,382	12.0%	\$ 881	\$ 881	0.0%	11.6%
Pupil Support		\$ 648,595	10.2%	\$ 743	\$ 743	0.0%	9.8%
Guidance & Counseling		321,957	5.0%	369	369	0.0%	4.8%
Library & Media		115,743	1.8%	133	133	0.0%	1.7%
Extracurricular		143,781	2.3%	165	165	0.0%	2.2%
Student Health & Services		67,114	1.1%	77	77	0.0%	1.0%
Teacher Support		\$ 29,835	0.5%	\$ 34	\$ 34	0.0%	0.4%
Curriculum Development		9,358	0.1%	11	11	0.0%	0.1%
In-Service, Staff Development & Support		20,478	0.3%	23	23	0.0%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 90,952	1.4%	\$ 104	\$ 104	0.0%	1.4%
Program Management		12,515	0.2%	14	14	0.0%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		78,437	1.2%	90	90	0.0%	1.2%
Operations		\$ 1,000,324	15.7%	\$ 1,146	\$ 1,146	0.0%	15.1%
Non-Instructional Pupil Services		\$ 183,509	2.9%	\$ 210	\$ 210	0.0%	2.8%
Transportation		0	0.0%	0	0	0.0%	0.0%
Food Service		183,509	2.9%	210	210	0.0%	2.8%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 816,815	12.8%	\$ 936	\$ 936	0.0%	12.3%
Building Upkeep, Utilities & Maintenance		816,815	12.8%	936	936	0.0%	12.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 340,633	5.3%	\$ 390	\$ 390	0.0%	5.1%
School Management		\$ 340,633	5.3%	\$ 390	\$ 390	0.0%	5.1%
Principals & Assistant Principals		187,869	2.9%	215	215	0.0%	2.8%
School Office		152,764	2.4%	175	175	0.0%	2.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%